

Vale of White Horse DC - 2019/20 revenue budgets bids

No	Title of bid	Summary	One-off or ongoing?	Vale only or joint bid?	Spending profile:				
					2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £
COMMUNITY SERVICES									
1	Seed funding for Happier Healthier Communities	To provide seed funding for any projects that arise from the Happier Healthier Communities.	On-going	Joint	5,000	7,500	7,500	7,500	7,500
2	New Homes Bonus grant	To provide revenue grants for community projects.	One-off	Vale	75,000	0	0	0	0
					80,000	7,500	7,500	7,500	7,500
CORPORATE MANAGEMENT TEAM									
1	Shared partnership work on the Oxford to Cambridge arc	Provision for the council to participate in shared partnership work on the Oxford to Cambridge arc, for example by contributing towards evidence studies for growth and development.	One Off	Joint	20,000	0	0	0	0
					20,000	0	0	0	0
CORPORATE SERVICES									
1	External advice for officers/members induction	To support and strengthen the officers and members Induction process in relation to governance roles and responsibilities.	One Off	Joint	15,000	0	0	0	0
					15,000	0	0	0	0
PARTNERSHIP AND INSIGHT									
1	Reservoir	Thames Water is proposing a reservoir to the west of Abingdon. A public inquiry is expected to be held and this growth bid provides for legal and planning expertise towards the public inquiry.	One-Off	Vale	112,500	37,500	0	0	0
					112,500	37,500	0	0	0
PLANNING									
1	Building Control data digitisation	Capturing scanned documents so they link to our GIS mapping to assist with searches including land charges. This temporary post will be supported by additional income following improved marketing.	One-off	Vale	25,000	25,000	0	0	0
2	Building Control data digitisation	Additional income relating to data digitisation.	One-off	Vale	(25,000)	(25,000)	0	0	0
					0	0	0	0	0
GRAND TOTAL					227,500	45,000	7,500	7,500	7,500